

ROBIN MEADOWS HOA

Association name: **Robin Meadows**
 Association number: **458** Fiscal year end: **12/31**
 Total # of units: **46**
 Budget year: **2024** **OVER 20% INCREASE REQUIRES VOTE**
 Budget type (use codes shown below): **M**
 (A=annual, M=monthly, Q=quarterly, S=semi-annually)

ACCT. NO.	BUDGET ITEMS	2023 BUDGET	2024 BUDGET PER YEAR	2024 BUDGET PER MONTH	2024 BUDGET PER HOME
REVENUES					
4001	Assessments	\$ 134,690	\$ 134,690	\$ 11,224.17	\$ 244.00
4200	Interest				
4202	Misc				
	Retained Earnings Used				
TOTAL REVENUE		\$ 134,690	\$ 134,690	\$ 11,224.17	\$ 244.00
EXPENSES					
6051	Tax Expense	\$ -	\$ 1,800	\$ 150.00	\$ 3.26
6061	Insurance	12,000	14,479	1,206.58	26.23
6081	Licenses and Fees	50	50	4.17	0.09
6097	Website	-	104	8.67	0.19
6123	Storm Drain Maintenance	500	500	41.67	0.91
6213	Gutter Cleaning & Repair	9,000	5,000	416.67	9.06
6661	Property Maintenance	6,200	6,200	516.67	11.23
6810	Allocation to Reserves	54,452	54,452	4,537.67	98.64
6861	Professional Management	9,278	9,835	819.58	17.82
6881	Tax Preparation	250	250	20.83	0.45
6882	Financial Review per Statute	1,250	1,500	125.00	2.72
6901	Legal Fees	1,200	1,000	83.33	1.81
6911	Printing, Pstg, Mgmt Extras	1,850	2,187	182.25	3.96
6932	Reserve Study Update	4,000	1,000	83.33	1.81
6941	Bank Charges	-	-	-	-
LANDSCAPE EXPENSE					
6121	Electric for Irrigation	140	140	11.67	0.25
6126	Tree Maintenance	1,000	1,000	83.33	1.81
6132	Landscape Irrigation Repair	500	500	41.67	0.91
6161	Water/Irrigation	13,000	13,000	1,083.33	23.55
6341	Landscape Contract	19,860	20,853	1,737.75	37.78
6361	Landscape Supplies/Extras	120	800	66.67	1.45
6371	Backflow Testing	40	40	3.33	0.07
TOTAL EXPENSES		\$ 134,690	\$ 134,690	\$ 11,224.17	\$ 244.00

2024 Assessment \$ 244.00