

ROBIN MEADOWS HOA

Association name: **Robin Meadows**
 Association number: **458** Fiscal year end: **12/31**
 Total # of units: **46**
 Budget year: **2023** **OVER 20% INCREASE REQUIRES VOTE**
 Budget type (use codes shown below): **M**
 (A=annual, M=monthly, Q=quarterly, S=semi-annually)

ACCT. NO.	BUDGET ITEMS	2022 BUDGET	2023 BUDGET PER YEAR	2023 BUDGET PER MONTH	2023 BUDGET PER HOME
REVENUES					
4001	Assessments	\$ 126,960	\$ 134,690	\$ 11,224.17	\$ 244.00
4200	Interest				
4202	Misc				
	Retained Earnings Used				
TOTAL REVENUE		\$ 126,960	\$ 134,690	\$ 11,224.17	\$ 244.00
EXPENSES					
6051	Tax Expense	\$ -	\$ -	\$ -	\$ -
6052	Community Social Events				
6061	Insurance	12,000	12,000	1,000.00	21.74
6081	Licenses and Fees	50	50	4.17	0.09
6123	Storm Drain Maintenance	500	500	41.67	0.91
6213	Gutter Cleaning & Repair	9,000	9,000	750.00	16.30
6661	Property Maintenance	6,112	6,200	516.67	11.23
6810	Allocation to Reserves	54,452	54,452	4,537.67	98.64
6861	Professional Management	9,096	9,278	773.17	16.81
6881	Tax Preparation	250	250	20.83	0.45
6882	Financial Review per Statute	1,250	1,250	104.17	2.26
6901	Legal Fees	1,200	1,200	100.00	2.17
6911	Printing, Pstg, Mgmt Extras	1,850	1,850	154.17	3.35
6932	Reserve Study Update	-	4,000	333.33	7.25
6941	Bank Charges		-	-	-
LANDSCAPE EXPENSE					
6121	Electric for Irrigation	140	140	11.67	0.25
6126	Tree Maintenance	1,000	1,000	83.33	1.81
6132	Landscape Irrigation Repair	500	500	41.67	0.91
6161	Water/Irrigation	10,800	13,000	1,083.33	23.55
6341	Landscape Contract	18,720	19,860	1,655.00	35.98
6361	Landscape Supplies/Extras	-	120	10.00	0.22
6371	Backflow Testing	40	40	3.33	0.07
TOTAL EXPENSES		\$ 126,960	\$ 134,690	\$ 11,224.17	\$ 244.00

2023 Assessment \$244.00/month
 2022 Assessment \$230