

**ROBIN MEADOWS HOA**

Association name **Robin Meadows**  
 Association number **458** Fiscal year end **12/31**  
 Total # of units: **46**  
 Budget year: **2018** **OVER 20% INCREASE REQUIRES VOTE**  
 Budget type: **M**

ACCT. NO.	BUDGET ITEMS	Actuals 12 Mo. As of 6/30/17	2017 BUDGET	2018 BUDGET PER YEAR	2018 BUDGET PER MONTH	2018 BUDGET PER HOME
<b>REVENUES</b>						
4001	Assessments	\$ 99,448	\$ 99,360	\$ 104,880	\$ 8,740.00	\$ 190.00
4200	Interest	130				
4202	Misc includes prepd asmts	2,403				
<b>TOTAL REVENUE</b>		<b>\$ 101,981</b>	<b>\$ 99,360</b>	<b>\$ 104,880</b>	<b>\$ 8,740.00</b>	<b>\$ 190.00</b>
<b>EXPENSES</b>						
6051	Tax Expense	\$ -	\$ -	\$ -	\$ -	\$ -
6052	Community Social Events	38	50	50	4.17	0.09
6061	Insurance	7,823	8,000	8,000	666.67	14.49
6081	Licenses and Fees	50	50	50	4.17	0.09
6090	Contingency Operating Reserve	-	-	-	-	-
6123	Storm Drain Maintenance	677	450	500	41.67	0.91
6213	Gutter Cleaning & Repair	1,307	2,600	1,500	125.00	2.72
6661	Property Maintenance	8,333	3,000	3,000	250.00	5.43
6810	Allocation to Reserves	42,496	44,398	49,726	4,143.83	90.08
6861	Professional Management	8,042	8,041	8,322	693.50	15.08
6881	Tax Preparation	250	250	250	20.83	0.45
6882	Financial Review per Statute	1,000	1,050	1,100	91.67	1.99
6901	Legal Fees	-	500	250	20.83	0.45
6911	Printing, Postage, Special Services	1,578	1,400	1,450	120.83	2.63
6932	Reserve Study Update	-	450	550	45.83	1.00
6941	Bank Charges	-	-	-	-	-
<b>LANDSCAPE EXPENSE</b>						
6121	Electric for Irrigator	75	115	115	9.58	0.21
6126	Tree Maintenance	4,090	3,000	4,000	333.33	7.25
6132	Landscape Irrigation Repair	843	1,500	1,500	125.00	2.72
6161	Water/Irrigator	4,713	6,000	5,707	475.58	10.34
6341	Landscape Contract	15,855	17,652	16,775	1,397.92	30.39
6361	Landscape Supplies/Extras	3,895	2,000	2,000	166.67	3.62
6371	Backflow Testing	35	35	35	2.92	0.06
<b>TOTAL EXPENSES</b>		<b>\$ 101,100</b>	<b>\$ 100,541</b>	<b>\$ 104,880</b>	<b>\$ 8,740.00</b>	<b>\$ 190.00</b>

**2018 Assessment \$190**  
 2017 Assessment \$180.....