

**ROBIN MEADOWS HOA**

| ACCT.<br>NO.    | BUDGET ITEMS                     | 2009 BUDGET        | 2010 BUDGET        | 2010 BUDGET<br>PER MONTH | 2010 BUDGET<br>PER HOME |
|-----------------|----------------------------------|--------------------|--------------------|--------------------------|-------------------------|
| <b>EXPENSES</b> |                                  |                    |                    |                          |                         |
|                 | Allocation to Reserves           | \$25,121.00        | \$30,222.00        | \$2,518.50               | \$54.75                 |
|                 | Backflow Testing                 | \$35.00            | \$36.00            | \$3.00                   | \$0.07                  |
|                 | Bank Charges                     | \$10.00            | \$0.00             | \$0.00                   | \$0.00                  |
|                 | Contingency Operating Reserve    | \$1,000.00         | \$3,000.00         | \$250.00                 | \$5.43                  |
|                 | Gutter Cleaning & Repair         | \$3,100.00         | \$3,600.00         | \$300.00                 | \$6.52                  |
|                 | Insurance                        | \$7,300.00         | \$6,497.00         | \$541.42                 | \$11.77                 |
|                 | Insurance Deductible             | \$1,550.00         | \$1,550.00         | \$129.17                 | \$2.81                  |
|                 | Irrigation Repair                | \$850.00           | \$850.00           | \$70.83                  | \$1.54                  |
|                 | Landscape Contract               | \$14,978.00        | \$14,736.00        | \$1,228.00               | \$26.70                 |
|                 | Landscape Supplies/Extras        | \$2,388.00         | \$2,500.00         | \$208.33                 | \$4.53                  |
|                 | Legal Fees                       | \$500.00           | \$500.00           | \$41.67                  | \$0.91                  |
|                 | Licenses and Fees                | \$50.00            | \$150.00           | \$12.50                  | \$0.27                  |
|                 | Printing, Pstg, Special Services | \$1,000.00         | \$800.00           | \$66.67                  | \$1.45                  |
|                 | Professional Management          | \$7,320.00         | \$7,540.00         | \$628.33                 | \$13.66                 |
|                 | Property Maintenance             | \$3,100.00         | \$3,000.00         | \$250.00                 | \$5.43                  |
|                 | Reserve Repayment                | \$4,449.00         | \$0.00             | \$0.00                   | \$0.00                  |
|                 | Reserve Study Update             | \$700.00           | \$350.00           | \$29.17                  | \$0.63                  |
|                 | Storm Drain Maintenance          | \$525.00           | \$650.00           | \$54.17                  | \$1.18                  |
|                 | Tax Expense                      | \$10.00            | \$150.00           | \$12.50                  | \$0.27                  |
|                 | Tax Preparator                   | \$195.00           | \$225.00           | \$18.75                  | \$0.41                  |
|                 | Water                            | \$3,100.00         | \$3,100.00         | \$258.33                 | \$5.62                  |
|                 | Website/ Domain                  |                    | \$0.00             | \$0.00                   | \$0.00                  |
|                 | <b>TOTAL EXPENSES</b>            | <b>\$77,281.00</b> | <b>\$79,456.00</b> | <b>\$6,621.33</b>        | <b>\$143.94</b>         |