

ROBIN MEADOWS HOA

Association name: **Robin Meadows**
 Association number: **458** Fiscal year end: **12/31**
 Total # of units: **46**
 Budget year: **2007**
 Budget type: **M**

ACCT. NO.	BUDGET ITEMS	Budget for year 2006	2007 Budget Year	2007 Budget per month	2007 Budget per month per unit
REVENUES					
4001	Assessment Income	\$ 65,136	\$ 70,781	\$ 5,898.42	\$ 128.23
	Interest	425	300		
TOTAL REVENUE		\$ 65,561	\$ 71,081	\$ 5,898.42	\$ 128.23
EXPENSES					
	Lien Expense		\$ -	\$ -	-
	Tax Expense	10	10	0.83	0.02
	Insurance	7,060	6,793	566.08	12.31
	Website/ Domain	200	50	4.17	0.09
	Licenses and Fees	50	50	4.17	0.09
	Water	2,334	3,700	308.33	6.70
	Landscape Contract	13,152	13,152	1,096.00	23.83
	Landscape Supplies/Extras	750	1,800	150.00	3.26
	Barkdust	750		-	-
	Plant Replacement	750		-	-
	Irrigation Repair	750		-	-
	Storm Drain Maintenance	294	700	58.33	1.27
	Backflow Testing	45	60	5.00	0.11
	Common Area Maintenance			-	-
	Property Maintenance		6,000	500.00	10.87
	Building Maint/Gutter Cleaning	3,864		-	-
	Exterior Paint & Trim	1,000		-	-
	Fence Maintenance	1,000		-	-
	Allocation to Reserves	25,966	25,966	2,163.83	47.04
	Facilities Rent	105	100	8.33	0.18
	Community Activities	200	100	8.33	0.18
	Professional Management	4,740	6,900	575.00	12.50
	Legal Fees	750	750	62.50	1.36
	Tax Preparation	175	200	16.67	0.36
	Printing, Pstg, Special Services	500	500	41.67	0.91
	Contingency (Operating Reserves)	590		-	-
	Reserve Study Update	500	350	29.17	0.63
	Insurance Deductible		1,000	83.33	1.81
	Reserve Repayment		2,600	216.67	4.71
TOTAL EXPENSES		\$ 65,535	\$ 70,781	\$ 5,898.42	\$ 128.23
2007 Assessment \$128 per month					

23 detached and 23 attached